## Utility Consumption Report for Education Service Center Region 15 Report Period: September 2023 - August 2024

|        | <u>Electricity</u> |             |
|--------|--------------------|-------------|
|        | KWh                | Cost        |
| 23-Sep | 53,168             | \$5,625.39  |
| 23-Oct | 39,201             | \$4,551.90  |
| 23-Nov | 37,412             | \$3,763.76  |
| 23-Dec | 39,436             | \$3,570.31  |
| 24-Jan | 38,996             | \$3,687.98  |
| 24-Feb |                    |             |
| 24-Mar |                    |             |
| 24-Apr |                    |             |
| 24-May |                    |             |
| 24-Jun |                    |             |
| 24-Jul |                    |             |
| 24-Aug |                    |             |
| Totals | 208,213            | \$21,199.34 |

| <u>Gas</u> |            |  |
|------------|------------|--|
| Ccf        | Cost       |  |
| 12         | \$345.63   |  |
| 92         | \$414.75   |  |
| 136        | \$462.95   |  |
| 399        | \$709.50   |  |
| 1241       | \$1,500.26 |  |
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|            |            |  |
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|            |            |  |
|            |            |  |
| 1880       | \$3,433.09 |  |

| <u>Water</u> |            |  |
|--------------|------------|--|
| Gallons      | Cost       |  |
| 47,000       | \$612.42   |  |
| 0            | \$109.80   |  |
| 39,000       | \$523.95   |  |
| 13,000       | \$237.69   |  |
| 15,000       | \$259.71   |  |
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| 238,200      | \$1,743.57 |  |